		Rs. In lakhs
4.4.1.MAINTENANCE OF ACA	DEMIC FACILITIES 16-17	
Head	Budget	Actual
Affiliation Fee A/C	5.00	5.75
Exam Expenses A/C	0.20	0.29
Research & Paper Publication Expenses	0.50	0.95
College Culturals A/C	0.50	0.56
Inspection Fee A/C	0.20	0.23
INC Annual Fee A/C	1.00	1.00
Paper and Periodicals A/C	0.05	0.06
Paper and Stationary A/C	1.50	2.02
Postage and Telegram A/C	0.05	0.05
AFRC Processing Fee A/C	0.30	0.30
Degital Library Fee A/C	0.50	0.50
Grand Total	9.80	11.71
		Rs. In lakhs
MAINTENANCE OF PHYSIC	CAL FACILITIES 16-17	
Head	Budget	Actual
Garden Maintenance A/C	0.50	0.49
Municipal Taxes A/C	3.50	3.91
Building Maintenance A/C	7.50	9.20
Computer Maintenance A/C	1.00	1.08
Electrical Maintenance A/C	3.00	3.01
General Maintenance A/C	0.05	0.07
Repairs and Maintenance A/C	0.50	0.83
Electricity Charges A/C	6.00	6.34
Grand Total	22.05	24.93
		Rs. In lakhs
4.1.1. INFRASTRUCTURE DEVEL	OPMENT 16-17 (Existing)	
Head	Budget	Actual
Narayana college nursing - Extention	15.77	15.77
E_Governance purpose	11.00	12.14
Grand Total	26.77	27.9
6.4.1		
We have dedicated internal audit team and they p	erform the financial audits, s	tock audit and
checking of internal control at regular intervals.		



on annual basis.

Principal

NARAYANA COLLEGE OF NURSING

Chinthareddypalem,

NELLORE - 524 003,

Apart from that we have statutory audit and it will be performed by Walker Chandiok & CO LLP



4.4.1.MAINTENANCE OF ACAD	ENAIC FACILITIES 4	Rs.	In lakh
Head	Budget		tual
Affiliation Fee A/C	7.20	A	7.1
Exam Expenses A/C	0.75		0.8
College Culturals A/C	0.20		0.8
Research & Paper Publication Expenses	0.50		0.2
Inspection Expenses A/C	0.10		0.3
Inspection Fee A/C	1.20		1.2
INC Annual Fee A/C	1.00		1.0
Paper and Periodicals A/C	0.05	-1	0.0
Paper and Stationary A/C	7.00		7.5
Postage and Telegram A/C	0.02		0.0
Degital Library Fee A/C	0.25		0.2
AMC Charges A/C	0.50		0.50
Grand Total	18.77		19.9
MAINITENANCE OF DUVICE		Rs.	In lakh:
MAINTENANCE OF PHYSICA Head		-	1
Garden Maintenance A/C	Budget 0.10	AC	tual
Municipal Taxes A/C	3.50		3.99
Building Maintenance A/C	15.00	-	17.75
Computer Maintenance A/C	1.50	-	1.52
Electrical Maintenance A/C	2.00	$\rightarrow$	2.40
General Maintenance A/C	0.05	-	0.07
Repairs and Maintenance A/C	0.25	-	0.39
Sanitary Expenses A/C	0.10	+	0.13
Electricity Charges A/C	6.50	+	7.11
Grand Total	29.00		33.50
4.1.1. INFRASTRUCTURE DEVELOR	PMENT 17-18 (Existing		In lakhs
Head	Budget	Actual	
_Governance purpose	14.00		14.40
Grand Total	14.00		14.40
5.4.1			
Ne have dedicated internal audit team and th	ey perform the finan	cial a	udits.
stock audit and checking of internal control at			,
Apart from that we have statutory audit and it		Wall	cer
1 1: 1 0 00 110			



Principal

NARAYANA COLLEGE OF NURSING
Chinthareddypalem,
NELLORE - 524 003.

Chandiok & CO LLP on annual basis.

NARAYANA COLLEGE OF NURSING Chinthareddypalem, NELLORE - 524 003.

		Rs. In lakh	
4.4.1.MAINTENANCE OF ACAD	EMIC FACILITIES 18-1	9	
Head	Budget	Actual	
Affiliation Fee A/C	7.45	7.48	
Exam Expenses A/C	1.00	1.13	
College Culturals A/C	0.50	0.72	
Research & Paper Publication Expenses	0.25	0.37	
Paper and Periodicals A/C	0.05	0.05	
Paper and Stationary A/C	7.50	9.11	
Postage and Telegram A/C	0.02	0.02	
Degital Library Fee A/C	0.50	0.50	
AMC Charges A/C	0.50	0.67	
Grand Total	17.77	20.05	
		Rs. In lakhs	
MAINTENANCE OF PHYSICAL	L FACILITIES 18-19	NS. III Idkiis	
Head	Budget	Actual	
Municipal Taxes A/C	4.00	4.05	
Building Maintenance A/C	15.00	16.82	
Computer Maintenance A/C	1.50	1.75	
Electrical Maintenance A/C	6.00	6.48	
General Maintenance A/C	0.05	0.43	
Repairs and Maintenance A/C	0.20	*0.20	
Electricity Charges A/C	5.50	5.78	
Grand Total	32.25	35.15	
	1		
4.1.1. INFRASTRUCTURE DEVELOP	MFNT 18-19 (Existing	Rs. In lakhs	
Head	Budget	Actual	
Governance purpose	14.00	14.98	
Grand Total	14.00	14.98	
5.4.1			
	ov porform the fi	alal au III	
Ve have dedicated internal audit team and the		cial audits,	
tock audit and checking of internal control at part from that we have statutory audit and it	regular intervals.		



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NARAYANA COLLEGE OF NURSING
Chinthareddypalem,
NELLORE - 524 002

Chandiok & CO LLP on annual basis.

Accounts Manager
NARAYANA COLLEGE OF NURSING
Chinthareddypalem,
NELLORE - 524 003.

		Rs. In lakh	
4.4.1.MAINTENANCE OF ACADE	MIC FACILITIES 19-20		
Head	Budget	Actual	
Affiliation Fee A/C	8.50	8.7	
Exam Expenses A/C	0.10	0.1	
College Culturals A/C	0.50	0.8	
Research & Paper Publication Expenses	0.25	0.3	
Inspection Expenses A/C	0.10	0.13	
Inspection Fee A/C	0.50	0.60	
INC Annual Fee A/C	0.75	0.75	
Paper and Periodicals A/C	0.05	0.06	
Paper and Stationary A/C	1.50	1.75	
Postage and Telegram A/C	0.02	0.02	
AFRC Processing Fee A/C	0.45	0.45	
AMC Charges A/C	0.75	0.74	
Grand Total	13.47	14.51	
		Rs. In lakhs	
MAINTENANCE OF PHYSICAL		NS. III IUKIIS	
Head	Budget	Actual	
Garden Maintenance A/C	0.05	0.09	
		0.00	
Municipal Taxes A/C	3.00		
Building Maintenance A/C	3.00	3.47	
•		3.47 11.58	
Building Maintenance A/C	10.00	3.47 11.58 1.06	
Building Maintenance A/C Computer Maintenance A/C	10.00	3.47 11.58 1.06 2.51	
Building Maintenance A/C Computer Maintenance A/C Electrical Maintenance A/C	10.00 1.00 2.50	3.47 11.58 1.06 2.51 0.12	
Building Maintenance A/C Computer Maintenance A/C Electrical Maintenance A/C General Maintenance A/C	10.00 1.00 2.50 0.10	3.47 11.58 1.06 2.51 0.12 0.25	
Building Maintenance A/C Computer Maintenance A/C Electrical Maintenance A/C General Maintenance A/C Repairs and Maintenance A/C	10.00 1.00 2.50 0.10 0.25	3.47 11.58 1.06 2.51	
Building Maintenance A/C Computer Maintenance A/C Electrical Maintenance A/C General Maintenance A/C Repairs and Maintenance A/C Electricity Charges A/C	10.00 1.00 2.50 0.10 0.25 5.50 22.40	3.47 11.58 1.06 2.51 0.12 0.25 5.76 24.84	
Building Maintenance A/C Computer Maintenance A/C Electrical Maintenance A/C General Maintenance A/C Repairs and Maintenance A/C Electricity Charges A/C Grand Total	10.00 1.00 2.50 0.10 0.25 5.50 22.40	3.47 11.58 1.06 2.51 0.12 0.25 5.76	
Building Maintenance A/C Computer Maintenance A/C Electrical Maintenance A/C General Maintenance A/C Repairs and Maintenance A/C Electricity Charges A/C	10.00 1.00 2.50 0.10 0.25 5.50 22.40  MENT 19-20 (Existing)	3.47 11.58 1.06 2.51 0.12 0.25 5.76 24.84	
Building Maintenance A/C Computer Maintenance A/C Electrical Maintenance A/C General Maintenance A/C Repairs and Maintenance A/C Electricity Charges A/C Grand Total  4.1.1. INFRASTRUCTURE DEVELOP	10.00 1.00 2.50 0.10 0.25 5.50 22.40  MENT 19-20 (Existing) Budget	3.47 11.58 1.06 2.51 0.12 0.25 5.76 24.84 Rs. In lakhs	
Building Maintenance A/C Computer Maintenance A/C Electrical Maintenance A/C General Maintenance A/C Repairs and Maintenance A/C Electricity Charges A/C Grand Total  4.1.1. INFRASTRUCTURE DEVELOP Head	10.00 1.00 2.50 0.10 0.25 5.50 22.40  MENT 19-20 (Existing)	3.47 11.58 1.06 2.51 0.12 0.25 5.76 24.84	
Building Maintenance A/C Computer Maintenance A/C Electrical Maintenance A/C General Maintenance A/C Repairs and Maintenance A/C Electricity Charges A/C Grand Total  4.1.1. INFRASTRUCTURE DEVELOP Head E_Governance purpose	10.00 1.00 2.50 0.10 0.25 5.50 22.40  MENT 19-20 (Existing) Budget 22.00	3.47 11.58 1.06 2.51 0.12 0.25 5.76 24.84 Rs. In lakhs	

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Principal

NARAYANA COLLEGE OF NURSING
Chinthareddypalem,
NELLORE - 524 003.

Apart from that we have statutory audit and it will be performed by Walker

Chandiok & CO LLP on annual basis.

NAPAYANA COLLEGE OF NURSING Chinthareddypalem, NELLORE - 524 003.

		Rs. In lakhs	
4.4.1.MAINTENANCE OF ACADE	MIC FACILITIES 20-21		
Head	Budget	Actual	
Affiliation Fee A/C	7.50	7.67	
Exam Expenses A/C	0.07	0.09	
INC Annual Fee A/C	0.85	0.85	
Research & Paper Publication Expenses	0.10	0.13	
Paper and Periodicals A/C	0.05	0.05	
Paper and Stationary A/C	0.50	0.76	
Postage and Telegram A/C	0.01	0.01	
Degital Library Fee A/C	0.30	0.30	
AMC Charges A/C	0.75	0.75	
Grand Total	10.13	10.61	
		Rs. In lakhs	
MAINTENANCE OF PHYSICAL	FACILITIES 20-21		
Head	Budget	Actual	
Garden Maintenance A/C	0.05	0.05	
Municipal Taxes A/C	2.00	2.20	
Building Maintenance A/C	6.00	6.17	
Computer Maintenance A/C	0.75	0.88	
Electrical Maintenance A/C	3.00	3.33	
General Maintenance A/C	0.10	0.10	
Repairs and Maintenance A/C	• 0.25	0.37	
Sanitary Expenses A/C	0.05	0.07	
Electricity Charges A/C	2.00	2.54	
Grand Total	14.20	15.71	
		Rs. In lakhs	
4.1.1. INFRASTRUCTURE DEVELOR	MENT 20-21 (Existing	g)	
Head	Budget	Actual	
E_Governance purpose	10.00	11.25	
Grand Total	10.00	11.25	
6.4.1			
We have dedicated internal audit team and the	nev perform the finar	ncial audits	

We have dedicated internal audit team and they perform the financial audits, stock audit and checking of internal control at regular intervals.

Apart from that we have statutory audit and it will be performed by Walker Chandiok & CO LLP on annual basis.

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